

# Ten Years Statistical Summary

Year ended 31 December	SLFRS							SLAS		
	2018 LKR '000	2017 LKR '000	2016 LKR '000	2015 LKR '000	2014 LKR '000	2013 LKR '000	2012 LKR '000	2011 LKR '000	2010 LKR '000	2009 LKR '000
Advances	<b>77,507,021</b>	66,687,416	53,632,539	45,830,499	32,060,498	22,116,645	19,712,033	16,602,735	12,513,906	10,447,342
Investments	<b>13,140,277</b>	12,631,546	9,726,681	7,955,575	6,715,715	6,051,470	3,605,884	3,189,884	3,367,280	3,182,045
Fixed assets	<b>730,801</b>	795,187	715,824	658,991	617,495	642,130	759,581	810,489	641,201	543,169
Total assets	<b>96,817,767</b>	82,374,713	66,032,799	60,289,994	40,572,547	29,732,605	24,899,556	21,359,722	17,685,551	15,178,458
Deposits	<b>67,474,822</b>	59,904,734	45,691,758	43,023,393	30,249,434	23,594,768	18,947,514	15,756,918	13,083,414	10,887,012
Borrowings	<b>20,627,544</b>	14,021,777	13,665,603	10,579,449	4,602,233	1,878,643	1,557,329	1,538,767	1,342,040	1,034,853
Share capital (allotted )	<b>5,921,538</b>	5,758,689	4,062,962	3,794,095	3,533,545	2,526,532	2,526,532	2,427,532	1,820,268	1,546,665
Reserves	<b>1,527,189</b>	1,572,471	1,456,318	1,503,256	1,162,429	853,715	733,369	781,866	478,984	246,219
Shareholders' funds	<b>7,448,727</b>	7,331,160	5,519,280	5,297,351	4,695,974	3,380,247	3,259,901	3,209,398	2,299,252	1,792,884
Total income	<b>13,640,136</b>	11,367,196	8,437,527	6,880,879	5,237,165	4,677,541	3,895,244	3,064,871	3,023,761	2,733,701
Total expenses	<b>12,995,993</b>	10,614,595	7,820,102	5,770,321	4,485,986	4,344,182	3,378,748	2,483,376	2,377,157	2,288,190
Profit/loss before tax	<b>644,142</b>	752,601	617,425	1,110,559	751,179	333,359	516,497	581,495	646,603	445,512
Taxation	<b>(287,192)</b>	(244,778)	(213,704)	(389,984)	(246,732)	(85,175)	(175,781)	(199,453)	(323,123)	(237,140)
Profit/loss after tax	<b>356,950</b>	507,824	403,722	720,575	504,447	248,184	340,716	382,042	323,480	208,372
Number of accounts	<b>1,310,198</b>	1,230,406	1,131,355	1,068,345	992,782	903,476	858,454	697,227	585,508	523,275
Number of customer centres	<b>94</b>	91	88	87	82	82	81	79	72	52
Number of employees	<b>1,504</b>	1,363	1,248	1,198	1,004	856	823	884	735	615