

Sources and Utilisation of Income

Sources of Income

For the year ended 31 December	LKR '000				
	2018	2017	2016	2015	2014
Interest	11,955,310	9,757,778	7,229,388	6,123,438	4,290,669
Investments	1,161,472	1,071,555	947,799	485,811	559,501
Commission and other	523,354	537,863	260,340	271,631	386,996
Total	13,640,136	11,367,196	8,437,527	6,880,879	5,237,165

Utilisation of Income

For the year ended 31 December	LKR '000				
	2018	2017	2016	2015	2014
Employees					
Salaries and other payments to staff	1,827,073	1,474,146	1,266,115	1,114,754	767,848
Suppliers					
Interest paid	8,423,758	6,941,841	4,846,840	3,240,875	2,400,763
Other expenses	2,276,236	1,849,165	1,414,892	1,141,051	1,127,100
	10,699,994	8,791,006	6,261,733	4,381,926	3,527,863
Net income before government taxes	1,113,068	1,102,044	909,680	1,384,199	941,454
Government					
Income tax, VAT on FS, NBT and debt repayment levy	756,118	594,221	505,958	663,625	437,007
Shareholders					
Dividends	-	136,947	131,249	100,617	94,407
Retained profit	356,950	370,876	272,473	619,958	410,040
	356,950	507,824	403,722	720,575	504,447
Total	13,640,136	11,367,196	8,437,527	6,880,879	5,237,165